

## Department of Commerce

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### Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: General administrative costs for the department; program costs for economic development; program costs for international business development; program costs (used as match) for community and rural development; and program costs for the film bureau. The General Fund also fully funds Rural Community Development Grants, Gem Community Implementation Grants and 12 Rural Economic Development Professionals.

Budget Unit: COAA(220) Commerce

<b>FY 03</b> \$6,292,531	<b>FY 04</b> \$6,254,400	<b>FY 05</b> \$7,453,000	<b>FY 06</b> \$7,082,000	<b>FY 07</b> \$8,207,207
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### Fund: Broadband (0120-02)

Sources: S1498 of 2006 provided \$5 million for the Rural Broadband Development Matching Fund which is one-time General Fund surplus designated for one-time economic development projects throughout the state.

Uses: The Rural Development Matching Fund is used to make available matching funds, on a reimbursement basis, for rural broadband investment plans.

Budget Unit: COAD(220) Commerce Econ Dev

<b>FY 03</b> \$0	<b>FY 04</b> \$0	<b>FY 05</b> \$0	<b>FY 06</b> \$0	<b>FY 07</b> \$693,025
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### Fund: Business & Job Development (0120-03)

Sources: S1499 of 2006 provided \$1 million for the Business and Jobs Development Fund which is one-time General Fund surplus designated for one-time economic development projects throughout the state.

Uses: This fund was created to give the director discretionary funds for public costs associated with the recruitment of companies to Idaho.

Budget Unit: COAD(220) Commerce Econ Dev

<b>FY 03</b> \$0	<b>FY 04</b> \$0	<b>FY 05</b> \$0	<b>FY 06</b> \$0	<b>FY 07</b> \$200,000
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### Fund: Indirect Cost Recovery (0125-00)

Sources: Indirect costs for "leave time" associated with federal programs.

Uses: Continuously appropriated to pay "leave time" for federally funded employees.

Budget Unit: COAB (Cont) (220) Commerce

<b>FY 03</b> \$46,667	<b>FY 04</b> \$51,139	<b>FY 05</b> \$56,501	<b>FY 06</b> \$59,019	<b>FY 07</b> \$54,372
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## Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520) SB1500 of 2006 provided \$300,000 for the TechConnect Program which is one-time General Fund surplus designated for one-time economic development projects throughout the state. H872 of 2006 provided \$250,000 for the Rural Communities Growth Management Program which is one-time General Fund surplus designated for one-time economic development projects throughout the state.

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520) These funds are used for trustee and benefit payments for the TechConnect Program. These funds are used to provide expertise to successful applicants among rural communities to obtain innovative growth management techniques to meet challenges arising from rapid population growth.

Budget Unit: COAD(220) Commerce Econ Dev

<b>FY 03</b> \$0	<b>FY 04</b> \$0	<b>FY 05</b> \$0	<b>FY 06</b> \$66,748	<b>FY 07</b> \$343,397
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## Fund: Tourism and Promotion (0212-00)

Sources: A two percent (2%) hotel/motel/campground tax collected on sales by an establishment which provides lodging to members of the public for a fee. This includes the "sale" (i.e. the renting of a place to sleep) to an individual by a hotel/motel (including condominiums and townhouses) or campground for a period of less than thirty-one (31) continuous days (Idaho Code §67-4718). The fund also receives \$25 of the initial fee and \$15 of the annual renewal fee for the Idaho snow skier license plates (Idaho Code §49-419(2)); and not more than 15% of all revenues from the sale and renewal of Idaho white water rafting license plates (Idaho Code §49-419C(4)).

Uses: Provide employment of labor, protection, promotion, study, research, analysis and development of Idaho's travel and convention industry (Idaho Code §67-4710). Distributes 45% to Idaho Travel Council for statewide travel and convention programs, 45% to local non-profit travel and convention organizations, and 10% to the Department of Commerce for administrative costs. Revenue generated from snow skier licenses plates is for general promotion of Idaho's ski industry. Revenues generated from the sale of Idaho white water rafting license plates shall be used to pay for the costs of the plate design and for those administrative expenses necessarily incurred by operation of the general education and promotion program.

Budget Unit: COAA(220) Commerce

<b>FY 03</b> \$4,869,075	<b>FY 04</b> \$5,086,847	<b>FY 05</b> \$5,958,844	<b>FY 06</b> \$5,912,834	<b>FY 07</b> \$6,413,488
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## Fund: Miscellaneous Revenue (0349-00)

Sources: Miscellaneous receipts, grants, contributions or donations (Idaho Code §67-4705). Referred to in Idaho Code as the "Development and Publicity Account".

Uses: Funds are to be used to advertise the State of Idaho, its resources, both developed and undeveloped, its tourist resources and attractions, its agricultural, mining, logging and manufacturing resources, its health conditions and advantages, its scenic beauty and its other attractions and advantages. In general, promote and advertise the resources and products of the State of Idaho (Idaho Code §67-4703).

Budget Unit: COAA(220) Commerce

<b>FY 03</b> \$125,565	<b>FY 04</b> \$81,770	<b>FY 05</b> \$147,193	<b>FY 06</b> \$115,517	<b>FY 07</b> \$77,460
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Sources: Revenue from conferences and publications, corporate donations, and the Workforce Development Training Fund moneys.

Uses: Operating expenses relating to IRP's mission.

The Idaho Rural Partnership was moved from the Department of Labor to the Department of Commerce in the middle of FY 2002. The Departments were subsequently merged in FY 2005. IRP was reauthorized by Exec. Order No. 2004-03.

Budget Unit: COAC(240) Idaho Rural Partnership

<b>FY 03</b>	<b>\$225</b>	<b>FY 04</b>	<b>\$62,048</b>	<b>FY 05</b>	<b>\$50,734</b>	<b>FY 06</b>	<b>\$120,004</b>	<b>FY 07</b>	<b>\$166,410</b>
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**Total Miscellaneous Revenue Fund (0349-00)**

<b>FY 03</b>	<b>\$125,790</b>	<b>FY 04</b>	<b>\$143,818</b>	<b>FY 05</b>	<b>\$197,927</b>	<b>FY 06</b>	<b>\$235,521</b>	<b>FY 07</b>	<b>\$243,870</b>
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**Fund: Seminars and Publications (0401-00)**

Sources: Revenue from "other services" provided by the department for advertising and promotions. Primarily registration fees from the Governor's Conference on Recreation and Tourism, the Idaho Business Conference and many workshops. Also from participation fees for trade missions.

Uses: Funds are to be used to advertise the State of Idaho, its resources, both developed and undeveloped, its tourist resources and attractions, its agricultural, mining, lumbering and manufacturing resources, its health conditions and advantages, its scenic beauty and its other attractions and advantages. In general, promote and advertise the resources and products of the State of Idaho (Idaho Code §67-4703).

Budget Unit: COAA(220) Commerce

<b>FY 03</b>	<b>\$219,472</b>	<b>FY 04</b>	<b>\$256,726</b>	<b>FY 05</b>	<b>\$239,593</b>	<b>FY 06</b>	<b>\$211,019</b>	<b>FY 07</b>	<b>\$205,098</b>
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**Fund: Federal Grant (0348-00)**

Sources: Funds received from various federal funding sources for community development block grants, economic development and technical assistance for businesses.

Uses: Funds are used to carry out the various federal programs within the department.

Budget Unit: COAA(220) Commerce

<b>FY 03</b>	<b>\$13,099,227</b>	<b>FY 04</b>	<b>\$11,370,178</b>	<b>FY 05</b>	<b>\$10,471,417</b>	<b>FY 06</b>	<b>\$9,529,522</b>	<b>FY 07</b>	<b>\$10,118,710</b>
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Sources: National Rural Development Partnership within the U.S. Department of Agriculture.

Uses: All Idaho Rural Partnership personnel costs and a portion of its operating expenses.

The Idaho Rural Partnership was moved from the Department of Labor to the Department of Commerce in the middle of FY 2002, which is why there is not a full five year history of expenditures. The Departments were subsequently merged in FY 2005. IRP was reauthorized by Exec. Order No. 2004-03.

Budget Unit: COAC(240) Idaho Rural Partnership

<b>FY 03</b>	<b>\$14,175</b>	<b>FY 04</b>	<b>\$93,632</b>	<b>FY 05</b>	<b>\$78,973</b>	<b>FY 06</b>	<b>\$38,571</b>	<b>FY 07</b>	<b>\$13,148</b>
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**Total Federal Grant Fund (0348-00)**

<b>FY 03</b>	<b>\$13,113,403</b>	<b>FY 04</b>	<b>\$11,463,810</b>	<b>FY 05</b>	<b>\$10,550,391</b>	<b>FY 06</b>	<b>\$9,568,093</b>	<b>FY 07</b>	<b>\$10,131,858</b>
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**Department of Commerce Grand Total**

<b>FY 03</b>	<b>\$24,666,936</b>	<b>FY 04</b>	<b>\$23,256,739</b>	<b>FY 05</b>	<b>\$24,456,256</b>	<b>FY 06</b>	<b>\$23,135,234</b>	<b>FY 07</b>	<b>\$26,492,314</b>
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